



County of Los Angeles  
Sheriff's Department Headquarters  
4700 Ramona Boulevard  
Monterey Park, California 91754-2169



LEROY D. BACA, SHERIFF

October 20, 2009

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
Los Angeles, California 90012

Dear Supervisors:

**ACCEPT A GRANT AWARD FROM THE BUREAU OF JUSTICE  
ASSISTANCE FOR THE FISCAL YEAR 2009-10  
COUNTERFEIT AND PIRACY ENFORCEMENT TEAM PROGRAM  
AND APPROVE AN APPROPRIATION ADJUSTMENT  
(ALL DISTRICTS) (4 VOTES)**

**SUBJECT**

Request Board approval for the Sheriff to sign and accept a grant award in the amount of \$200,000 from the United States Department of Justice, Office of Justice Programs, Bureau of Justice Assistance (BJA), for the Los Angeles County Sheriff's Department's (Department) Counterfeit and Piracy Enforcement (CAPE) Team Program. This grant is for 12 months and requires an in-kind match of \$200,000 for a total program cost of \$400,000. This is the first year of funding for this program.

**IT IS RECOMMENDED THAT YOUR BOARD:**

1. Authorize the Sheriff to sign and accept a grant award in the amount of \$200,000 from BJA for the Fiscal Year (FY) 2009-10 CAPE Grant Program.
2. Authorize the Sheriff, or his designee, to execute and submit all grant documents, including but not limited to, applications, agreements, modifications, amendments, extensions, and payment requests that may be necessary for completion of the project.

*A Tradition of Service*

3. Approve an Appropriation Adjustment to increase the Department's Patrol Budget Unit in the amount of \$200,000 (Salaries and Employee Benefits - \$198,000 and Services and Supplies - \$2,000) for FY 2009-10 to be offset by grant funding.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS**

The objectives of the CAPE Program are: to enhance the development of a multi-agency response, utilizing Department resources on local, State, and Federal levels to reduce intellectual property crimes in Los Angeles County (County); to utilize teams of Community Oriented Policing Services Bureau investigators to identify, investigate, and prepare intellectual property crimes for prosecution; and to forge law enforcement community partnerships, and increase public awareness about the health and/or safety risks counterfeited and pirated products pose. The primary goal of the CAPE team will be to facilitate multi-jurisdictional investigations and integrate multi-agencies for the purpose of enhancing interagency coordination and intelligence to reduce intellectual property crimes facilitated by the counterfeiting and pirating of luxury and recorded goods.

**Implementation of Strategic Plan Goals**

The CAPE Program supports the County's Strategic Plan Goals. With the support of this funding source, the Department will realize the achievement of Goal 1, Operational Effectiveness, by combining a multi-agency response, utilizing Departmental resources on local, State, and Federal levels, to reduce intellectual property crimes in Los Angeles County; and Goal 5, Public Safety, by forging law enforcement community partnerships and increase public awareness about the health and/or safety risks counterfeited and pirated products pose.

**FISCAL IMPACT/FINANCING**

The term of the 2009 CAPE Program is for a period of 12 months from October 1, 2009, to September 30, 2010.

The approval of the Appropriation Adjustment will increase the Department's Patrol Budget Unit in the amount of \$200,000 for FY 2009-10, and will be fully offset by grant funds.

An in-kind match of \$200,000 will be provided by the Department for a total program cost of \$400,000.

This project will have no other fiscal impact.

**FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

On June 25, 2009, the Department submitted an application in response to BJA's FY 2009-10 Intellectual Property Enforcement, Training, and Technical Assistance Program: Law Enforcement grant solicitation. Upon review of the Department's application, BJA selected the Department to be a recipient of the FY 2009-10 CAPE Team Grant Award.

The grant period will be from October 1, 2009, through September 30, 2010.

This Board letter has been reviewed by County Counsel.

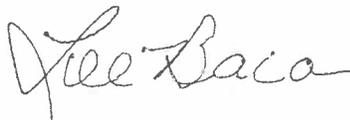
**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The program may create workload increases for the County's justice departments, including the District Attorney, Public Defender, and the Alternate Public Defender as suspects are identified and subsequently charged with a crime.

**CONCLUSION**

Upon your Board approval, please instruct the Executive Office to return two individually certified copies of the adopted Board letter to the Department's Grants Unit.

Sincerely,



LEROY D. BACA  
SHERIFF

**COUNTY OF LOS ANGELES  
REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPT'S No. 770  
October 20, 2009

DEPARTMENT OF SHERIFF

**AUDITOR-CONTROLLER**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

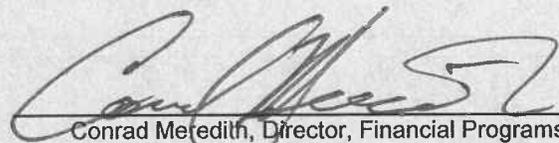
**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

-- 4 VOTES --

FISCAL YEAR 2009-10

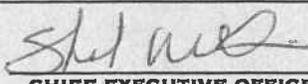
<u>SOURCES</u>		<u>USES</u>	
Sheriff's Department - Patrol Budget Unit A01-SH-90-9031-15681-15682		Sheriff's Department - Patrol Budget Unit A01-SH-1000-15681-15682	
Federal Other - Federal Grants	\$200,000	Salaries & Employee Benefits	\$198,000
Increase Revenue		Increase Appropriation	
		Sheriff's Department - Patrol Budget Unit A01-SH-2000-15681-15682	
		Services & Supplies	\$2,000
		Increase Appropriation	
<b>TOTAL</b>	<b>\$200,000</b>	<b>TOTAL</b>	<b>\$200,000</b>

JUSTIFICATION: Appropriation adjustment to fund the FY 09-10 Counterfeit and Piracy Enforcement (CAPE) team program issued by the Department of Justice, Office of Justice Programs, Bureau of Justice Assistance (BJA). The funding requested is for salaries and employee benefits and services and supplies offset by the grant (Award# 2009-BE\_BX-0034) funding.

  
Conrad Meredith, Director, Financial Programs Bureau

**CHIEF EXECUTIVE OFFICER'S REPORT**

*Ref 9/24/09*  
cc: Cynthia Evans

<b>REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --</b>  <b>AUDITOR-CONTROLLER</b> NO. <u>027</u>	<b>ACTION</b>  <input checked="" type="checkbox"/> <b>RECOMMENDATION</b>	<input checked="" type="checkbox"/> <b>APPROVED AS REQUESTED</b> <u>Sept 30 20 09</u>	<input checked="" type="checkbox"/> <b>AS REVISED</b>  <b>CHIEF EXECUTIVE OFFICER</b>
	BY <u>Karin Shikuna</u> <u>Sept 29 20 09</u>	<b>APPROVED (AS REVISED):</b> <b>BOARD OF SUPERVISORS</b> 20	BY _____ <b>DEPUTY COUNTY CLERK</b>

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

**Los Angeles County Chief Executive Office  
Grant Management Statement for Grants Exceeding \$100,000**

**Department:** Los Angeles County Sheriff's Department

**Grant Project Title and Description:** LASD's Counterfeit and Piracy Enforcement (CAPE) team.

The primary goal of the CAPE team will be to facilitate multi-jurisdictional investigations and integrate multi-agencies for the purpose of enhancing interagency coordination and intelligence to reduce intellectual property crimes facilitated by the counterfeiting and pirating of luxury and recorded goods.

Funding Agency	Program (Fed. Grant # /State Bill or Code #)	Grant Acceptance Deadline
Bureau of Justice Assistance (BJA)	2009-BE-BX-0034	October 20, 2009

**Total Amount of Grant Funding:** \$200,000      **County Match Requirements:** \$200,000  
**Grant Period:** 10/01/2009 – 09/30/2010      **Begin Date:** 10/01/09      **End Date:** 09/30/2010  
**Number of Personnel Hired Under This Grant:** 0      **Full Time:** N/A      **Part Time:** N/A

**Obligations Imposed on the County When the Grant Expires**

Will all personnel hired for this program be informed this is a grant-funded program? N/A

Will all personnel hired for this program be placed on temporary ("N") items? N/A

Is the County obligated to continue this program after the grant expires? No

If the County is not obligated to continue this program after the grant expires, the Department will:

a). Absorb the program cost without reducing other services No

b). Identify other revenue sources Yes

(Describe) search for other potential grant funding

c). Eliminate or reduce, as appropriate, positions/program costs funded by the grant. Yes

**Impact of additional personnel on existing space:** N/A

**Other requirements not mentioned above:** N/A

Department Head Signature Lee Baca Date 10/06/09